

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor's 2005-07 Budget - New Law

Agency: 227 - Wa St Criminal Justice Train Comm

Administrative Activity

The Administration Division provides guidance and support to the training activities conducted by the Criminal Justice Training Commission. The Administration Division also includes the functions of the Commission, the Law Enforcement and Corrections boards, the Executive Office, Information Services, Human Resources, Financial Services, and Facilities.

Statewide Result Area: Improve the safety of people and property

Category: Enforce the law

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$2,233,000	\$2,155,000	\$78,000	15.9	\$2,077,000	\$2,155,000	\$(78,000)	15.7

Expected Results:

Provide guidance and support to training activities in order for the Criminal Justice Training Commission to provide professional training to law enforcement and corrections personnel in an environment conducive to learning.

Basic Law Enforcement Academy

The state of Washington accomplishes its initial certification of all full-time peace officers through training at the Basic Law Enforcement Academy. State law mandates that all officers, deputies, and agents must begin basic training within six months of hiring by their respective agencies. The Academy's 720-hour curriculum covers all facets of training, including criminal law, criminal procedures, patrol procedures, crisis management, communication, community policing, ethics, defensive tactics, traffic, and firearms. Clients include all municipal police departments and county sheriff's offices, four-year college and university police departments, the Department of Fish and Wildlife, the Washington State Gambling Commission, and the Liquor Control Board.

Statewide Result Area: Improve the safety of people and property

Category: Enforce the law

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$2,824,000	\$2,746,000	\$78,000	2.0	\$2,824,000	\$2,442,000	\$382,000	2.0

Expected Results:

Law enforcement personnel will be provided professional basic training necessary for the law enforcement profession.

Output Measure: Total annual number of sworn officers receiving Basic Law Enforcement Academy training.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
434	373	415	400	400	400

Corrections Training

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The Corrections Division provides state-mandated, initial entry-level training for new institutional and community corrections workers for state, county, and local jurisdictions. Training is intended for personnel who provide for the custody, safety, and security of adult and juvenile prisoners in jails, penal institutions, and detention facilities, as well as for personnel who manage cases of offenders in the community on probation or parole. Approximately 1,000 students are trained annually in the Correction Officer, Adult Services, Juvenile Security Workers, Juvenile Services, and Work Release Academies. This training is mandated by state law to meet minimum essential initial training for persons contributing to public safety by dealing properly with offenders in custody or in the community.

Statewide Result Area: Improve the safety of people and property

Category: Confine and rehabilitate offenders

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$1,303,000	\$1,300,000	\$3,000	5.0	\$1,297,000	\$1,300,000	\$(3,000)	5.0

Expected Results:

Corrections personnel will be provided professional training necessary for the corrections profession.

Output Measure: Total annual number of officers attending the Corrections Academy.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
808	1,076	923	900	900	900

Management Support for Public Law Enforcement Agencies

State funding is provided to the Washington Association of Sheriffs and Police Chiefs, an organization that addresses common problems involved in the delivery of executive and management services to public law enforcement agencies, for the Uniform Crime Reporting Section. This section is responsible for four major statistical projects: Uniform Crime Reporting, Incident Based Reporting, Hate/Bias Crime Reporting, and Domestic Violence Reporting. Databases are maintained to record information on various crimes and used to provide statistical reports to the criminal justice community, Legislature, media, researchers, students, and private citizens. These databases also assist law enforcement as an investigative tool. WASPC is required to act as the permanent repository of records of investigative reports prepared by all law enforcement agencies in the state pertaining to sex offenders or sexually violent offenses. Funding is also provided to WASPC for a project in which maps of schools will be available electronically to emergency services personnel. By maintaining various databases and records, WASPC provides valuable information to enhance public safety.

Statewide Result Area: Improve the safety of people and property

Category: Support crime investigation

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$1,077,000	\$976,000	\$101,000	0.0	\$876,000	\$977,000	\$(101,000)	0.0

Expected Results:

Management support will be provided for public law enforcement agencies.

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Professional Development

The Division of Professional Development is responsible for developing and administering training for first-level supervision, middle management, and executive management personnel in law enforcement and state and local corrections. These requirements are mandated by state law and must be completed within the allotted timelines as a condition of maintaining a specific rank. It is critical that law enforcement and corrections supervisors, managers, and executives receive training after basic academy training. Instruction on domestic violence and sexual assault investigation, regional training, methamphetamine investigation, and training to coroners, and defense and municipal attorneys is also provided. The Professional Development Division also manages the responsibilities of Quality Standards and Certification/Decertification.

Statewide Result Area: Improve the safety of people and property

Category: Enforce the law

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$2,591,000	\$2,504,000	\$87,000	16.4	\$2,565,000	\$2,504,000	\$61,000	16.4

Expected Results:

Provide subject specific advanced training to both law enforcement and corrections personnel.

Output Measure: Total annual number of individuals attending leadership training offered by the Washington State Criminal Justice Training Commission.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
567	737	806	750	750	750

Prosecuting Attorney Training

Prosecuting attorneys and their staff fall within the purview of the CJTC. In accordance with an agreement between the Commission and the Washington Association of Prosecuting Attorneys (WAPA), WAPA is responsible for the full and complete administration and conduct of training programs for prosecuting attorneys, deputy prosecuting attorneys, and their support personnel. In addition to training, WAPA is responsible for the maintenance of existing manuals, and complete development of any new manuals.

Statewide Result Area: Improve the safety of people and property

Category: Crime response and recovery

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$161,000	\$161,000	\$0	0.0	\$161,000	\$161,000	\$0	0.0

Expected Results:

Prosecuting attorneys and their staff will be provided training courses in specific case-related subject areas.

Output Measure: Number of classes offered for prosecuting attorneys by the Washington State Criminal Justice Training Commission.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0	0	13	12	12	12

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Compensation Cost Adjustment

This item reflects proposed compensation and benefit cost adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Human resources support for government agencies

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$52,000	\$95,000	\$(43,000)	0.0	\$138,000	\$95,000	\$43,000	0.0
